

Unrestricted General Funds

Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	2,298.9	2,532.9	2,532.9	2,532.9	2,404.1	2,419.8	-113.1	-4.5%
AK Fire Standards Council	110.0	278.2	111.8	111.8	112.5	112.5	0.7	0.6%
RDU Total:	2,408.9	2,811.1	2,644.7	2,644.7	2,516.6	2,532.3	-112.4	-4.3%
Alaska State Troopers								
Special Projects	70.6	105.9	105.9	105.9	106.2	106.2	0.3	0.3%
Alaska Bureau of Highway Patrol	860.7	1,464.3	1,464.3	1,179.1	1,190.9	1,190.9	-273.4	-18.7%
AK Bureau of Judicial Svcs	4,573.2	4,677.9	4,677.9	4,677.9	4,759.0	4,759.0	81.1	1.7%
Prisoner Transportation	1,943.3	1,884.2	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	201.9	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Training Academy Recruit Sal.	0.0	1,559.3	1,559.3	1,559.3	1,599.1	1,599.1	39.8	2.6%
Rural Trooper Housing	847.4	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforcement	7,218.4	8,802.6	8,802.6	7,145.7	7,029.9	7,029.9	-1,772.7	-20.1%
AST Detachments	67,464.6	82,502.6	82,502.6	82,871.5	84,793.5	84,793.5	2,290.9	2.8%
Alaska Bureau of Investigation	3,835.9	3,881.9	3,881.9	5,264.5	5,644.9	5,644.9	1,763.0	45.4%
Alaska Wildlife Troopers	23,811.6	22,614.0	22,614.0	22,614.0	23,304.8	23,304.8	690.8	3.1%
AK W-life Troopers Aircraft Sect	3,858.9	3,547.9	3,547.9	3,738.5	4,665.0	4,665.0	1,117.1	31.5%
AK W-life Troopers Marine Enforcement	2,514.1	2,663.0	2,663.0	2,663.0	2,708.6	2,708.6	45.6	1.7%
RDU Total:	117,200.6	135,591.5	135,591.5	135,591.5	139,574.0	139,574.0	3,982.5	2.9%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	9,121.5	14,058.7	14,058.7	14,058.7	13,724.9	13,724.9	-333.8	-2.4%
RDU Total:	9,121.5	14,058.7	14,058.7	14,058.7	13,724.9	13,724.9	-333.8	-2.4%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	10,248.4	10,667.9	10,667.9	10,667.9	10,670.8	10,670.8	2.9	0.0%
RDU Total:	10,248.4	10,667.9	10,667.9	10,667.9	10,670.8	10,670.8	2.9	0.0%

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Statewide Support								
Commissioner's Office	1,080.2	1,059.7	1,059.7	1,031.8	918.9	918.9	-140.8	-13.3%
Training Academy	1,844.8	1,773.7	1,773.7	1,801.6	1,994.3	2,194.3	420.6	23.7%
Administrative Services	2,666.4	2,855.8	2,855.8	2,855.8	2,601.3	2,601.3	-254.5	-8.9%
Information Systems	1,209.7	1,526.6	1,526.6	1,526.6	1,426.4	1,426.4	-100.2	-6.6%
Crim Just Information Systems	3,498.3	3,532.0	3,532.0	3,532.0	3,479.5	3,479.5	-52.5	-1.5%
Laboratory Services	5,145.8	6,204.3	6,204.3	6,204.3	5,982.7	5,982.7	-221.6	-3.6%
Facility Maintenance	0.0	0.0	0.0	0.0	0.0	463.3	463.3	100.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	15,559.6	17,066.5	17,066.5	17,066.5	16,517.5	17,180.8	114.3	0.7%
Unrestricted General (UGF):	154,539.0	180,195.7	180,029.3	180,029.3	183,003.8	183,682.8	3,653.5	2.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	154,539.0	180,195.7	180,029.3	180,029.3	183,003.8	183,682.8	3,653.5	2.0%